

# KALAELOA STATUS REPORT

November 2, 2005

## **1. Kalaeloa Master Plan**

During October, the Draft Kalaeloa Master Plan was released to the public for review and comment. Staff and consultants made presentations on the Master Plan to the Ewa Transportation Coalition and the Military Affairs Committee of the Chamber of Commerce. Meetings were also scheduled with members of the City Council, various State lawmakers, Campbell Estate, and Gentry Homes to discuss the Draft Plan.

A public hearing to receive comments is scheduled for November 2. Upon receipt of comments, staff will work on incorporating them and making any necessary revisions to the Draft Kalaeloa Master Plan. Depending on the time required to make revisions, staff is anticipating to present the revised Kalaeloa Master Plan for adoption in either December 2005 or January 2006. Once adopted by the Authority, copies will be transmitted to the Governor and Navy for their respective approval and concurrence.

## **2. HCDA Staffing and Kalaeloa Office**

Staff received authorization to recruit and fill the vacancy for the Program Specialist. An advertisement for the position was released on October 16 and is also posted on the HCDA website. A copy of the position description is attached for reference. The recruitment period for the Program Specialist closes on Friday, November 18. Upon hire, the position will be located in Kalaeloa and serve as HCDA's presence in the District.

## **3. Aircraft Carrier Strike Group Homeporting**

There are no new developments regarding the homeporting of an aircraft carrier in Pearl Harbor and the stationing of an airwing at Kalaeloa.

## **4. Legislative Update**

Staff is proposing legislation for the upcoming session to request CIP funds to assist in the implementation of the Kalaeloa Master Plan. Unique to the funding request, is that the State's appropriation of the funds would be contingent upon the City & County of Honolulu establishing a tax increment finance district within Kalaeloa. Additionally, staff has included a CIP request for Kalaeloa as part of the administration's supplemental budget request.

## **5. Economic Momentum Commission**

Given the State Economic Momentum Commission's (EMC) emphasis on the host culture, natural resources, infrastructure, new investments, education, and workforce housing, there is a complementary relationship to HCDA's goals for Kalaeloa. As a result, staff has submitted a proposal to the EMC involving a public-private partnership for the acquisition of land and implementation of the Kalaeloa Master Plan.